

# ***Tacoma Dome Link Extension***

*Motion No. M2025-31  
& Resolution No. R2025-14*

*System Expansion Committee  
06/12/2025*

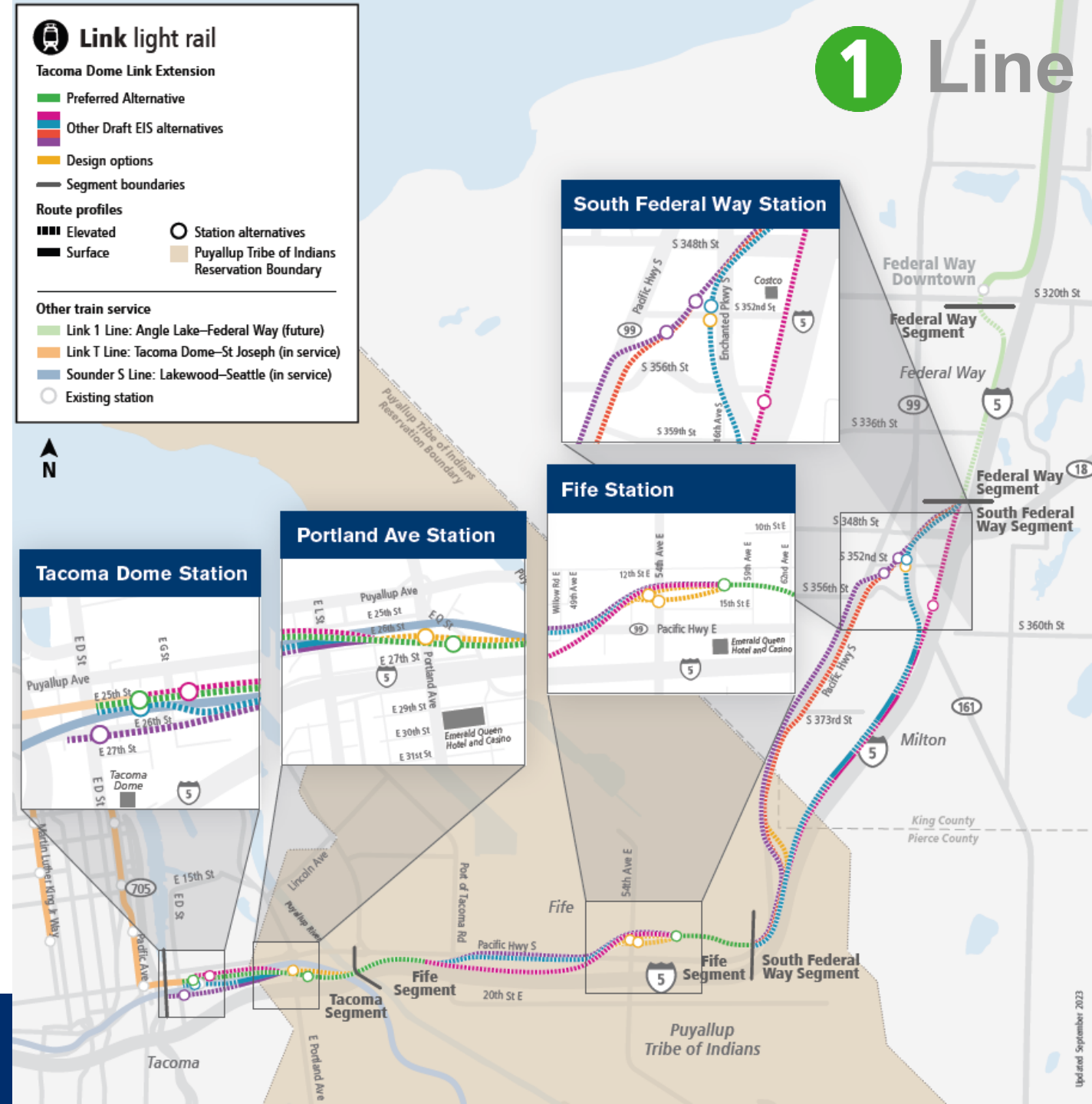


# ***Why we are here***

- **TDLE Project Development services contract modification (Motion No. M2025-31), which is contingent on the below Budget Amendment Resolution**
- **Tacoma Dome Link Extension (TDLE) Budget Amendment (Resolution No. R2025-14)**

# Tacoma Dome Link Extension (TDLE)

- ~10 miles, 4 stations
- Fife & South Federal Way stations include 500 parking stalls in 2038
- Puyallup River light rail bridge
- 10% design level
- Currently in Draft EIS phase
- Forecasted Service: 2035



# TDLE Project Timeline



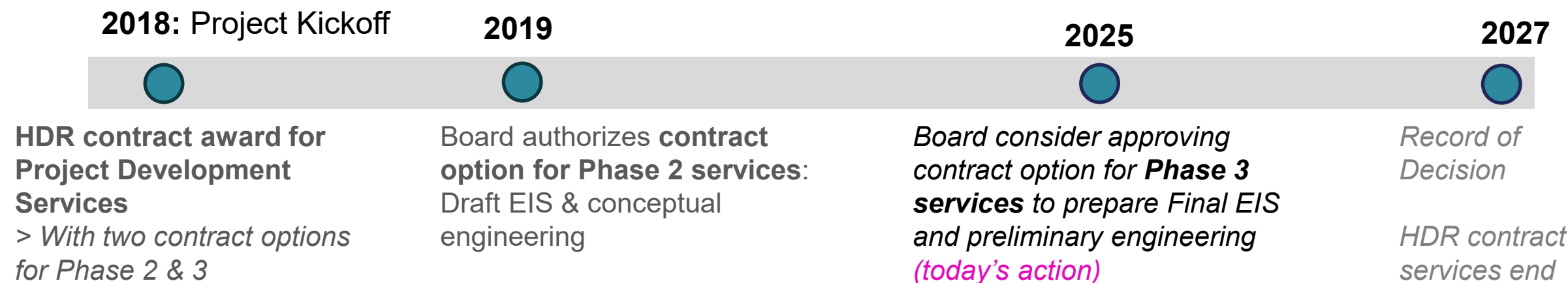
# ***Motion No. M2025-31***

TDLE Contract Modification

# Contract Modification with HDR Engineering

## Motion No. M2025-31

*Exercise a contract option for Phase 3 work in the amount of \$87,902,394, including 10% contingency for project development services including preparing the Final EIS and advancing the design on the Preferred Alternative through preliminary engineering.*



## **TDLE Contract Amendment:** Exercise a contract option for Phase 3 work

**Not to Exceed \$87.9M\***

**Prime Consultant: HDR**  
**Duration: Jul 2025 - Jul 2027**

\*\$79.9M base scope plus 10% contingency

### **Contract Scope includes:**

- Preliminary Engineering
- Station Area Planning and Multimodal Station Access
- Environmental Review and Documentation (prepare Final EIS, Section 106 Programmatic Agreement, Record of Decision)
- Community Engagement
- Cost Estimating, Value Analysis, Cost Work Plan
- Delivery Management
- Field Work: Wetland Delineation, Geotech Borings, Aerial Survey
- GIS and Graphics
- Preliminary Architectural Station Design
- FTA New Starts Support
- Supplemental Engineering
- Project Management
- Permitting and Agreements Support

# ***Resolution No. R2025-14***

TDLE Budget Amendment



# ***Tacoma Dome Link Budget Amendment***

## ***Resolution No. R2025-14***

Amends the Adopted 2025 Budget to advance the Tacoma Dome Link Extension project through the completion of the Preliminary Engineering phase by:

- a) Increasing the authorized project allocation by **\$144,950,939** from \$112,388,021 to **\$257,388,960**; and
- b) Increasing the adopted 2025 annual project budget by **\$27,486,000** from \$15,198,000 to **\$42,684,000**

# Tacoma Dome Link Budget Amendment

**Requesting authorized allocation increase of \$145M**

- **\$27M** of this is requested for 2025
- Amendment is required for both annual budget and lifetime authorized allocation

Tacoma Dome Link Extension (YOE\$ in millions)

	2017-2024	2025 (Annual Budget)	2026 and beyond	Total Authorized Allocation
Authorized Allocation	\$62M	\$15M	\$35M	\$112M
Budget Amendment Request		\$27M	\$118M	\$145M
Total		\$43M	\$153M	\$257M

# ***Tacoma Dome Link Budget Amendment***

## ***Amendment would increase available budget to support:***

- Preliminary Engineering (environmental documentation, design, cost work plan)
- Right of Way (title review, survey, early acquisition support), and
- Administration (ST staff time)

## ***The total request is within the Finance Plan***

- The Preliminary Engineering (PE) allocation is 15% (\$21M) higher than originally forecasted. This is due to the extended environmental review schedule, more extensive cultural resource review, studying additional alternatives in the DEIS, and advancing field work (borings, wetland delineation) earlier in planning
- The project is finding efficiencies in other phases

*Thank you.*



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